

RECEIVED
AUG 18 2009

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
City of Silver Lake

SHAWNEE COUNTY CLERK

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2010		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	534,630	158,521	18,661
Debt Service	10-113				
Special Highway		8	61,500		
Special Park and Recreation		8	5,000		
Water/Sewer Utility		9	417,100		
Water Sewer Debt Service		9			
DARE		10	2,600		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	1,020,830	158,521	18,661
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

8,495,058

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Reese and Novelty, PA

Address: 514 Lincoln
Wamego, Kansas 66547

Date Attested: 10/14 2009

Cynthia A. Bed
County Clerk
revised 3/19/09

Page No. 1

Nancy Bryant
Nancy Bryant

Daniel Link
Daniel Link

John Deiter
John Deiter

John Deiter
John Deiter

John Deiter
John Deiter

John Deiter
John Deiter

John Deiter
John Deiter

John Deiter
John Deiter

John Deiter
John Deiter

City of Silver Lake

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>160,756</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>160,756</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	0
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	264,377
5b. Personal Property 2008	- _____	318,978
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	17,234
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>17,234</u>
9. Total Estimated Valuation July 1, 2009	<u>8,509,561</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>8,492,327</u>
11. Factor for Increase (8 divided by 10)		<u>0.00203</u>
12. Amount of Increase (11 times 3)	+ \$	<u>326</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>161,082</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>161,082</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	160,756	33,900	412	151	0
Debt Service					
TOTAL	160,756	33,900	412	151	0

County Treas Motor Vehicle Estimate 33,900

County Treasurers Recreational Vehicle Estimate 412

County Treasurers 16/20M Vehicle Estimate 151

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.21088

Recreational Vehicle Factor 0.00256

16/20 Vehicle Factor 0.00094

Slider Factor 0.00000

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

revised 8/13/08

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	259,761	259,180	165,864
Receipts:			
Ad Valorem Tax	152,266	160,756	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,169		
Motor Vehicle Tax	30,271	32,875	33,900
Recreational Vehicle Tax	372	543	412
16/20M Vehicle Tax	77	70	151
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Slider		0	0
Local Alcoholic Liquor	1,852	2,095	1,649
Local Sales Tax	74,074	70,000	70,000
Franchise Tax	63,425	56,000	60,000
Licenses	2,383	3,000	3,000
Fines	23,044	15,000	15,000
Use of Property	8,410	8,000	8,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	20,726	6,000	10,000
Miscellaneous	14,706	9,800	9,800
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	395,775	364,139	211,912
Resources Available:	655,536	623,319	377,776
Expenditures:			
General - Administration	110,382	140,425	142,330
Law Enforcement	175,307	202,000	227,000
Street Department	64,647	70,130	93,500
Park	5,310	15,600	15,800
Street Lighting	5,210	5,800	6,000
Transfer to Capital Improvement	35,500	23,500	40,000
Transfer to Equipment Reserve			10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	396,356	457,455	534,630
Unencumbered Cash Balance Dec 31	259,180	165,864	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	462,750	497,305	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Not Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.063%
			Amount of 2009 Ad Valorem Tax
			1,667
			158,521

City of Silver Lake

2010

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General - Administration			
Salaries	35,983	40,425	40,500
Contractual	41,978	55,000	55,000
Commodities	13,130	25,000	25,000
Capital Outlay	17,352	15,000	16,830
Miscellaneous	1,939	5,000	5,000
Total	110,382	140,425	142,330
Law Enforcement			
Salaries	123,876	155,000	170,000
Contractual	21,755	21,500	21,500
Commodities	16,111	20,500	20,500
Capital Outlay	12,170	5,000	15,000
Miscellaneous	1,395		
Total	175,307	202,000	227,000
Street Department			
Salaries	35,514	36,630	40,000
Contractual	11,898	25,000	25,000
Commodities	1,002	3,500	3,500
Capital Outlay	14,700	5,000	25,000
Miscellaneous	1,533		
Total	64,647	70,130	93,500
Park			
Salaries			0
Contractual	1,810	5,000	5,000
Commodities	0	5,000	1,000
Capital Outlay		5,600	5,300
Miscellaneous	3,500	0	4,500
Total	5,310	15,600	15,800
Street Lighting			
Salaries			0
Contractual	5,210	5,800	6,000
Commodities			0
Capital Outlay			0
			0
Total	5,210	5,800	6,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	360,856	433,955	484,630

City of Silver Lake

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,090	41,470	58,590
Receipts:			
State of Kansas Gas Tax	39,234	35,530	39,720
County Transfers Gas	20,373	21,590	22,690
Interest on Idle Funds			
Miscellaneous	110		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	59,717	57,120	62,410
Resources Available:	73,807	98,590	121,000
Expenditures:			
Salaries	821	0	0
Contractual	2,579	5,000	5,000
Commodities	3,404	5,000	5,000
Capital Outlay	24,000	30,000	50,000
Miscellaneous	1,533		1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,337	40,000	61,500
Unencumbered Cash Balance Dec 31	41,470	58,590	59,500

2008/2009 Budget Authority Amount: 45,000 60,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget Special Park and Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,016	5,869	5,464
Receipts:			
Local Alcoholic Liquor	1,853	2,095	1,649
Transfer to General Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,853	2,095	1,649
Resources Available:	5,869	7,964	7,113
Expenditures:			
Capital Outlay		2,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	2,500	5,000
Unencumbered Cash Balance Dec 31	5,869	5,464	2,113

2008/2009 Budget Authority Amount: 2,000 2,500

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

City of Silver Lake

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water/Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	345,166	332,478	245,128
Receipts:			
Charges for Water Services	140,552	142,000	145,000
Charges for Sewer Services	103,075	104,500	105,000
Transfer in from Water/Sewer Debt Service	11,200		
Interest on Idle Funds	2,372	2,500	2,500
Miscellaneous	27,931	14,500	15,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	285,130	263,500	267,500
Resources Available:	630,296	595,978	512,628
Expenditures:			
Personnel Services	120,384	135,750	150,000
Contractual	54,012	75,000	75,000
Commodities	26,553	30,000	30,000
Capital Outlay	49,667	58,000	100,000
Miscellaneous	0	5,000	5,000
Debt Service	47,202	47,100	47,100
Transfer to Utility Reserve			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	297,818	350,850	417,100
Unencumbered Cash Balance Dec 31	332,478	245,128	95,528

2008/2009 Budget Authority Amount: 345,716 372,952

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget Water Sewer Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,200	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	11,200	0	0
Expenditures:			
Transfer out - close fund	11,200		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,200	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 11,200 0

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

City of Silver Lake

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget DARE	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,734	4,322	2,222
Receipts:			
Donations	1,783	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,783	500	500
Resources Available:	5,517	4,822	2,722
Expenditures:			
Commodities	1,195	2,600	2,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,195	2,600	2,600
Unencumbered Cash Balance Dec 31	4,322	2,222	122
2008/2009 Budget Authority Amount:	1,200	2,600	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

ORDINANCE NO. 2113

First published in The Shawnee County Ledger, Monday, August 10, 2009.

ORDINANCE NO. 2113

AN ORDINANCE ESTABLISHING AN EQUIPMENT RESERVE FUND TO PROVIDE FOR THE PURPOSE OF FINANCING THE PURCHASE OF EQUIPMENT IN THE CITY OF SILVER LAKE, KANSAS

WHEREAS, the governing body of the City of Silver Lake has deemed it necessary to establish an Equipment Reserve Fund as authorized by and for the purposes provided by K.S.A. 12-1,117.

Section 1. Equipment Reserve Fund Established. The governing body of the City of Silver Lake hereby establishes by adoption of this ordinance an Equipment Reserve Fund in accordance with the provisions of K.S.A. 12-1,117. This fund shall be used by the City to finance, in whole or in part, new or replacement equipment for any department or agency of the City, including machinery, vehicles, and any other equipment or personal property including computer hardware and software.

Section 2. Budget and Transfers to Fund. Monies may be credited to the Equipment Reserve Fund from budgeted transfers, and monies credited to such Fund not needed for the purposes for which so budget or transferred may be retransferred, all as provided by K.S.A. 12-1,117.

Section 3. Investment of Monies. Monies in such fund may be invested in accordance with K.S.A. 10-131 and amendments thereto, and any interest thereon shall be credited to such fund.

Section 4. Effective Date. This Ordinance shall take effect and be in force from and after its publication in the official City newspaper.

Adopted by the governing body and approved by the Mayor this 3rd day of August, 2009.


MACK SMITH, Mayor

ATTEST:


DARLENE M. STADLER, City Clerk

unknown spouse, if any
Christopher Givens,
Defendants.

Case No. 09
Court Num
Pursuant to K.S.A. C

NOTICE OF SUIT.
THE STATE OF KANSAS,
above-named defendan
the unknown heirs,
tors, administrators, de
trustees, creditors and

**CITIMORTGAGE, IN
HUNT, ET AL.**

First published in The
Shawnee County Ledg
Monday, August 10, 20
IN THE DISTRICT CI
OF SHAWNEE COU
KANSAS

CIVIL DEPARTME
CitiMortgage, Inc. Suci
in Interest to Principal
Residential Mortgage, i
Plaintiff,

vs.
Derek W. Hunt; John D
(Tenant/Occupant); Ma
Doe (Tenant/Occupant)
Roe (real name unknow
Unknown spouse, if an
of Derek W. Hunt; Terri
Lynn Hunt aka Terri Hu
Wachovia Bank of Dele
fka First Union Nationa
of Delaware,
Defendants.

Case No. 09
Court Num
Pursuant to K.S.A. C

NOTICE OF SUIT.
THE STATE OF KANSAS
above-named defendan
the unknown heirs,
tors, administrators, de
trustees, creditors and
of any deceased defe
the unknown spouses

Ac

The Shawnee County Ledger
P.O. Box 750062
Topeka, KS 66675
(785) 582-5800

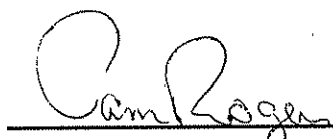
CITY OF SILVER LAKE
PO BOX 92
SILVER LAKE, KS 66539

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn, dep
and says that she is Legal Notices Billing Clerk for The
County Ledger which is a newspaper printed in the Sta
Kansas, published in and of general paid circulation on
weekly, monthly or yearly basis in Shawnee County, K
is not a trade, religious or fraternal publication, is publi
least weekly fifty (50) times a year, has been so publi
continuously and uninterrupted in said County and Stat
period of more than one year prior to the first publicatio
notice attached, and has been entered at the post office
Periodicals Class mail matter. That a notice was public
in all editions of the regular and entire issue for the following
subject matter (also identified by the following case number,

if any) for 1 consecutive week(s), as follows:

NOTICE OF BUDGET HEARING--7/27/09


Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 27, 2009


Notary Public

PENNY KNIGHT
Notary Public - State of Kansas

NOTICE OF BUDGET HEARING

First published in The Shawnee County Ledger, Monday, July 27, 2009.

NOTICE OF BUDGET HEARING

The governing body of
City of Silver Lake

will meet on the 17th day of August, 2009, at 5:30 p.m. at City Hall (218 W. Railroad) for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 218 W. Railroad, Silver Lake, Kansas
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budg
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate
General	396,356	17.913	457,455	18.629	534,630	158,521	18.629
Debt Service							
Special Highway	32,337		40,000		61,500		
Special Park and Recreation			2,500		5,000		
Water/Sewer Utility	297,818		350,850		417,100		
Water Sewer Debt Service	11,260						
DARE	1,195		2,600		2,600		
Non-Budgeted Funds							
Totals	738,906	17.913	853,405	18.629	1,020,830	158,521	18.629
Less: Transfers	46,700		23,500		60,000		
Net Expenditure	692,206		829,905		960,830		
Total Tax Levied	150,137		160,756		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,381,702		8,629,698		8,509,561		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	411,560		444,293		410,244		
Lease Purchase Principal	13,657		26,274		9,901		
Total	425,217		470,567		420,145		

*Tax rates are expressed in mills

Darlene Stadler
City Official Title City Clerk

\$47.04

My appointment expires: December 31, 2009

00167979